

Delta Protection Commission

Economic Sustainability Plan

Committee

July 29, 2010

Project Objectives

- Identify and synthesize relevant background information
- Strategically fill data gaps and identify other gaps to be addressed in Economic Sustainability Plan (ESP) process
- Engage stakeholders in scoping the Economic Sustainability Plan; develop engagement strategy for ESP
- Establish key issues, challenges, and opportunities to be addressed in ESP

Key Project Challenges

- Complexity of natural and man-made environment
- Diversity of stakeholder interests within Delta and from outside Delta
- Political fragmentation of Delta
- Need to differentiate from other efforts (e.g., Delta Vision, CALFED, Delta Stewardship Council)
- Defining where Framework project ends and where Economic Sustainability Plan project begins

Framework Study Approach

- Project Start-Up (Consultation with Staff and Committee)
- Review background materials and gather information
- Stakeholder identification
- Hold public scoping meetings
- Interview key stakeholders
- Prepare Draft Framework Study
- Review Draft Framework Study with Economic Sustainability Committee
- Revise Draft Framework Study
- Hold public meetings to review Draft Framework Study
- Present Revised Draft to Committee
- Present Revised Draft to Full Commission
- Prepare and Submit Final Framework Study

Questions and Answers



Initial Input Desired from Committee

- What are the six to eight most important long-term, external trends that will affect the Delta in the coming years?
- What are the six to eight greatest internal challenges facing the Delta that the ESP must address in order to be successful?
- Who are the 20 to 30 “key stakeholders” or stakeholder representatives who must be directly engaged in this process?
 - Committee members and public may submit contact information for additional stakeholders, for general ESP project outreach to: Marc Ceccarelli, DPC,
Mark.Ceccarelli@delta.ca.gov or (916) 776-2290

Public Comments



Next Steps

- Work with staff to refine work scope and authorize task orders
- Begin assembling project outreach database (starting with existing databases)
- Begin background information gathering
- Work with staff to determine locations and schedule public scoping meetings
- Finalize list of key stakeholders and begin interview process